

KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 4: Department of Economic Development and Tourism

Information		Name:	Joint Project Funding				
		R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation	
Purpose: * Indicate the purpose of the transfer - here		A	KZN2000 eThekwini				
		Total: Ugu Municipalities			-	-	-
		B	KZN211 Vulamehlo				
		B	KZN212 Umdoni				
		B	KZN213 Umzumbe				
		B	KZN214 uMuziwabantu				
		B	KZN215 Ezingolweni				
		B	KZN216 Hibiscus Coast				
		C	DC21 Ugu District Municipality				
		Total: uMgungundlovu Municipalities			-	-	-
Measurable Outputs: * List your measurable outputs linked to independent schools		B	KZN221 uMshwathi				
		B	KZN222 uMngeni				
		B	KZN223 Mpofana				
		B	KZN224 Impendle				
		B	KZN225 Msunduzi				
		B	KZN226 Mkhambathini				
		B	KZN227 Richmond				
		C	DC22 uMgungundlovu District Municipality				
		Total:Uthukela Municipalities			-	-	-
		B	KZN232 Ennambithi/Ladysmith				
Monitoring System: * Indicate what monitoring mechanisms are in place to monitor the use of funds *		B	KZN233 Indaka				
		B	KZN234 Umtshezi				
		B	KZN235 Okhahlamba				
		B	KZN236 Imbabazane				
		C	DC23 Uthukela District Municipality				
		Total: Umzinyathi Municipalities			-	-	-
		B	KZN241 Endumeni				
		B	KZN242 Nquthu				
		B	KZN244 Msinga				
		B	KZN245 Umvoti				
C	DC24 Umzinyathi District Municipality						
Conditions: * Indicate conditions *		Total: Amajuba Municipalities			-	-	-
		B	KZN252 Newcastle				
		B	KZN253 eMadlangeni				
		B	KZN254 Dannhauser				
		C	DC25 Amajuba District Municipality				
		Total: Zululand Municipalities			-	-	-
		B	KZN261 eDumbe				
		B	KZN262 uPhongolo				
		B	KZN263 Abaqulusi				
		B	KZN265 Nongoma				
B	KZN266 Ulundi						
Allocation Criteria: * Indicate what is the allocation criteria		C	DC26 Zululand District Municipality				
		Total: Umkhanyakude Municipalities			-	-	-
		B	KZN271 Umhlabyalingana				
		B	KZN272 Jozini				
		B	KZN273 The Big Five False Bay				
		B	KZN274 Hlabisa				
		B	KZN275 Mtubatuba				
		C	DC27 Umkhanyakude District Municipality				
		Total: uThungulu Municipalities			1 235	1 296	1 356
		B	KZN281 Mbonambi				
Projected Life: *		B	KZN282 uMhlathuze				
		B	KZN283 Ntambanana				
		B	KZN284 Umlalazi				
		B	KZN285 Mthonjaneni	1 235	1 296	1 356	
		B	KZN286 Nkandla				
		C	DC28 uThungulu District Municipality				
		Total: Ilembe Municipalities			1 149	1 207	1 262
		B	KZN291 Mandeni	1 149	1 207	1 262	
		B	KZN292 KwaDukuza				
		B	KZN293 Ndwedwe				
MTEF Allocation: 2013/14 2 384 2014/15 2 503 2015/16 2 618		B	KZN294 Maphumulo				
		C	DC29 Ilembe District Municipality				
		Total: Sisonke Municipalities			-	-	-
		B	KZN431 Ingwe				
		B	KZN432 Kwa Sani				
		B	KZN433 Greater Kokstad				
		B	KZN434 Ubuhlebezwe				
		B	KZN435 Umzimkulu				
		C	DC43 Sisonke District Municipality				
		Unallocated/unclassified					
Total			2 384	2 503	2 618		
Payment schedule: *							

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Vote 6: Provincial Treasury

<u>Information</u>		<u>Name:</u>	<u>Infrastructure:Shayamoya Eco-Complex</u>			
		R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
<u>Purpose:</u>	* Development of the Shayamoya Eco-Complex, Cultural Village and Community Park	A	KZN2000 eThekweni			
		Total: Ugu Municipalities		-	-	-
		B	KZN211 Vulamehlo			
		B	KZN212 Umdoni			
		B	KZN213 Umzumbe			
		B	KZN214 uMuziwabantu			
		B	KZN215 Ezingolweni			
		B	KZN216 Hibiscus Coast			
		C	DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities		-	-	-
		B	KZN221 uMshwathi			
		B	KZN222 uMngeni			
		B	KZN223 Mpofana			
		B	KZN224 Impendle			
		B	KZN225 Msunduzi			
		B	KZN226 Mkhambathini			
		B	KZN227 Richmond			
		C	DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities		-	-	-
		B	KZN232 Emnambithi/Ladysmith			
		B	KZN233 Indaka			
		B	KZN234 Umtshezi			
		B	KZN235 Okhahlamba			
		B	KZN236 Imbabazane			
		C	DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities		-	-	-
		B	KZN241 Endumeni			
		B	KZN242 Nguthu			
		B	KZN244 Msinga			
		B	KZN245 Umvoti			
		C	DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities		-	-	-
		B	KZN252 Newcastle			
		B	KZN253 eMadiLANGeni			
		B	KZN254 Dannhauser			
		C	DC25 Amajuba District Municipality			
		Total: Zululand Municipalities		-	-	-
		B	KZN261 eDumbe			
		B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi			
		B	KZN265 Nongoma			
		B	KZN266 Ulundi			
		C	DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities		-	-	-
		B	KZN271 Umhlabyalingana			
		B	KZN272 Jozini			
		B	KZN273 The Big Five False Bay			
		B	KZN274 Hlabisa			
		B	KZN275 Mtubatuba			
		C	DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities		-	-	-
		B	KZN281 Mbonambi			
		B	KZN282 uMhlathuze			
		B	KZN283 Ntambanana			
		B	KZN284 Umlalazi			
		B	KZN285 Mthonjaneni			
		B	KZN286 Nkandla			
		C	DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities		-	-	-
		B	KZN291 Mandeni			
		B	KZN292 KwaDukuza			
		B	KZN293 Ndwedwe			
		B	KZN294 Maphumulo			
		C	DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities		13 677	-	-
		B	KZN431 Ingwe			
		B	KZN432 Kwa Sani			
		B	KZN433 Greater Kokstad	13 677		
		B	KZN434 Ubuhlebezwe			
		B	KZN435 Umzimkulu			
		C	DC43 Sisonke District Municipality			
		Unallocated/unclassified				
		Total		13 677	-	-
<u>Measurable Outputs:</u>	* The provision of engaging, creative, environmentally sound, tourism, educational and recreational facilities Establishment of the Shayamoya Community Park Establishment of a Cultural Village Establishment of an Interpretive Eco-Centre					
<u>Monitoring System:</u>	* Monthly progress reports from the Greater Kokstad municipality as per agreement (MOU) between the KZN Provincial Treasury and the Greater Kokstad municipality in respect of the utilisation of the allocation. Any additional financial and performance statement regarding the allocation including income, expenditure and savings relating to the allocation (if requested)					
<u>Conditions:</u>	* The municipality will submit an expenditure plan to the Provincial Treasury for approval. * The municipality will follow its supply chain procedures to appoint service providers in consultation with Provincial Treasury * Awarding of tenders is subject to the KZN Provincial Treasury's agreement * The municipality will monitor and evaluate the Consultants and the quality of the deliverables					
<u>Allocation Criteria:</u>	*					
		2013/14	13 677			
		2014/15	-			
		2015/16	-			
<u>Projected Life:</u>	* 2012/13 and 2013/14					
<u>MTEF Allocation:</u>		R thousand				
		2013/14	13 677			
		2014/15				
		2015/16				
<u>Payment schedule:</u>	* Allocation will be disbursed to the Greater Kokstad municipality on satisfactory proof of progress report.					

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Vote 6: Provincial Treasury

<u>Information</u>		Name:	<u>Infrastructure: Light industrial park</u>			
		R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
<u>Purpose:</u>	* The development of the Light industrial park in Bhongweni	A	KZN2000 eThekweni			
		Total: Ugu Municipalities		-	-	-
		B	KZN211 Vulamehlo			
		B	KZN212 Umdoni			
		B	KZN213 Umzumbe			
		B	KZN214 uMuziwabantu			
		B	KZN215 Ezingolweni			
		B	KZN216 Hibiscus Coast			
		C	DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities		-	-	-
		B	KZN221 uMshwathi			
		B	KZN222 uMngeni			
		B	KZN223 Mpofana			
		B	KZN224 Impendle			
		B	KZN225 Msunduzi			
		B	KZN226 Mkhambathini			
		B	KZN227 Richmond			
		C	DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities		-	-	-
		B	KZN232 Ennambithi/Ladysmith			
		B	KZN233 Indaka			
		B	KZN234 Umtshezi			
		B	KZN235 Okhahlamba			
		B	KZN236 Imbabazane			
		C	DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities		-	-	-
		B	KZN241 Endumeni			
		B	KZN242 Nquthu			
		B	KZN244 Msinga			
		B	KZN245 Umvoti			
		C	DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities		-	-	-
		B	KZN252 Newcastle			
		B	KZN253 eMadilangeni			
		B	KZN254 Dannhauser			
		C	DC25 Amajuba District Municipality			
		Total: Zululand Municipalities		-	-	-
		B	KZN261 eDumbe			
		B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi			
		B	KZN265 Nongoma			
		B	KZN266 Ulundi			
		C	DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities		-	-	-
		B	KZN271 Umhlabyalingana			
		B	KZN272 Jozini			
		B	KZN273 The Big Five False Bay			
		B	KZN274 Hlabisa			
		B	KZN275 Mtubatuba			
		C	DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities		-	-	-
		B	KZN281 Mbonambi			
		B	KZN282 uMhlathuze			
		B	KZN283 Ntambanana			
		B	KZN284 Umlalazi			
		B	KZN285 Mthonjaneni			
		B	KZN286 Nkandla			
		C	DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities		-	-	-
		B	KZN291 Mandeni			
		B	KZN292 KwaDukuza			
		B	KZN293 Ndwedwe			
		B	KZN294 Maphumulo			
		C	DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities		7 000	8 000	-
		B	KZN431 Ingwe			
		B	KZN432 Kwa Sani			
		B	KZN433 Greater Kokstad	7 000	8 000	
		B	KZN434 Ubuhlebezwe			
		B	KZN435 Umzimkulu			
		C	DC43 Sisonke District Municipality			-
		Unallocated/unclassified				
		Total		7 000	8 000	-
<u>Measurable Outputs:</u>	* Construction and operationalisation of a Light Industrial Park Incubation Centre in the Bhongweni township of Kokstad					
<u>Monitoring System:</u>	* Regular progress reports relating to the advancement of the project * Submit any additional financial statements regarding the financial resources, including income, expenditure and savings relating to financial resources, to KZN Provincial Treasury if requested					
<u>Conditions:</u>	* The municipality will submit an expenditure plan to the Provincial Treasury for approval. * The municipality will follow its supply chain procedures to appoint service providers. * The municipality will appoint service providers in consultation with Provincial Treasury Awarding of tenders is subject to Provincial Treasury's approval. The Municipality will monitor and evaluate the service providers and quality of deliverables					
<u>Allocation Criteria:</u>	* 2013/14 7 000 2014/15 8 000					
<u>Projected Life:</u>	* The projected duration of the project is 2012/13, 2013/14 and 2014/15					
<u>MTEF Allocation:</u>	R thousand 2013/14 7 000 2014/15 8 000					
<u>Payment schedule:</u>	* Allocation will be disbursed to the Greater Kokstad municipality on satisfactory proof of progress report.					

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Vote 8: Human Settlements

<u>Information</u>		<u>CRU Programme</u>			
		Name of Municipality	2013/14 Allocation R'000	2014/15 Allocation R'000	2015/16 Allocation R'000
<u>Purpose:</u>	* To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market.	A KZN2000 eThekweni	100 000	157 800	69 200
		Total: Ugu Municipalities	-	-	-
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezingoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMgeni			
		B KZN223 Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 Emnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	-
		B KZN281 Umfolozi			
		B KZN282 uMhlatuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthorjane			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated			
		Total	100 000	157 800	69 200
<u>Measurable Outputs:</u>	* Number of the hostel units upgraded and Community Residential Units built.				
<u>Monitoring System:</u>	* Memorandum of Agreement between the Department and the municipalities with clear deliverables and timeframes. * Monthly performance reports by the municipalities. * Monthly meetings with the municipalities.				
<u>Conditions:</u>	* Municipality to submit a business plan clearly indicating deliverables and financial requirements for approval by the Department. * Department to enter into an agreement with the municipality before transfer of funds. * Funds to be utilised for the purposes stipulated in the agreement.				
<u>Allocation Criteria:</u>	* Municipality must have an existing CRU (Community Residential Unit)/Hostel that has not been currently converted into family units. * For new CRU's, feasibility report must be provided.				
<u>Projected Life:</u>	* 20 Years				
<u>MTEF Allocation:</u>					
			R'000		
	2013/14		100 000		
	2014/15		157 800		
	2015/16		69 200		
<u>Payment schedule:</u>	* Per development programme.				

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Vote 8: Human Settlements

<u>Information</u>		<u>Name:</u>	<u>Municipal rates and taxes</u>		
		Name of Municipality	2013/14 Allocation R'000	2014/15 Allocation R'000	2015/16 Allocation R'000
<u>Purpose:</u>	* Payment of holding costs of properties in the ownership of the department.	A KZN2000 eThekweni	8 666	10 232	13 615
		Total: Ugu Municipalities	55	65	75
		B KZN211 Vulamehlo	-	-	-
		B KZN212 Umdoni	45	50	55
		B KZN213 Umzumbe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezingoleni			
		B KZN216 Hibiscus Coast	10	15	20
		C DC21 Ugu District Municipality	-	-	-
		Total: uMgungundlovu Municipalities	3 857	3 969	5 969
		B KZN221 uMshwathi	-	-	-
		B KZN222 uMngeni	5	5	5
		B KZN223 Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi	3 842	3 949	5 944
		B KZN226 Mkhambathini			
		B KZN227 Richmond	10	15	20
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	62	74	72
		B KZN232 Emnambithi/Ladysmith	60	66	70
		B KZN233 Indaka			
		B KZN234 Umtshezi	2	8	2
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	10	10	15
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi	10	10	15
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	150	150	150
		B KZN281 Umfolozi			
		B KZN282 uMhlathuze	135	135	135
		B KZN283 Ntambanana			
		B KZN284 uMlalazi	15	15	15
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated			
		Total	12 800	14 500	19 896
<u>Measurable Outputs:</u>	* Number of properties owned and maintained by the department.				
<u>Monitoring System:</u>	* Departmental Asset Register.				
<u>Conditions:</u>	* Assets to be in the ownership of the Department of Human Settlements.				
<u>Allocation Criteria:</u>	* Properties in the ownership of the department within the municipality.				
<u>Projected Life:</u>	* 5 years.				
<u>MTEF Allocation:</u>					
		R'000			
	2013/14	12 800			
	2014/15	14 500			
	2015/16	19 896			
<u>Payment schedule:</u>	* Monthly/Annually				

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Vote 8: Human Settlements

<u>Information</u>		<u>Name: Maintenance of R293 Hostels & Discount Benefit Scheme</u>			
		Name of Municipality	2013/14 Allocation R'000	2014/15 Allocation R'000	2015/16 Allocation R'000
<u>Purpose:</u>	* Rehabilitation costs of R293 properties in municipalities.	A KZN2000 eThekweni	52 000	68 117	72 467
		Total: Ugu Municipalities	-	-	-
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezingoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 Ennambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabuyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	-
		B KZN281 Umfolozi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated			
		Total	52 000	68 117	72 467
<u>Measurable Outputs:</u>	* Number of units rehabilitated				
<u>Monitoring System:</u>	* Memorandum of Agreement between the department and the municipality; and * Monthly reports.				
<u>Conditions:</u>	* Properties in previous R293 towns requiring rehabilitation/maintenance; and * Approval of Business Plan by MEC for Human Settlement.				
<u>Allocation Criteria:</u>	* Business Plan submitted to the Department within this programme.				
<u>Projected Life:</u>	* 5 years.				
<u>MTEF Allocation:</u>					
		R'000			
	2013/14	52 000			
	2014/15	68 117			
	2015/16	72 467			
<u>Payment schedule:</u>	* As per the agreement with the municipality.				

KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Departmental Agencies

Vote 8: Human Settlements

<u>Information</u>		Name:
<u>Purpose:</u>	* Compensation of employee costs for the R293 staff transferred to eThekweni Metro.	A KZN2000 Total: Ugu Municipal B KZN211 B KZN212 B KZN213 B KZN214 B KZN215 B KZN216 C DC21 Total: uMgungundlo B KZN221 B KZN222 B KZN223 B KZN224 B KZN225 B KZN226 B KZN227 C DC22 Total: Uthukela Muni B KZN232 B KZN233 B KZN234 B KZN235 B KZN236 C DC23 Total: Umzinyathi M B KZN241 B KZN242 B KZN244 B KZN245 C DC24 Total: Amajuba Muni B KZN252 B KZN253 B KZN254 C DC25 Total: Zululand Muni B KZN261 B KZN262 B KZN263 B KZN265 B KZN266 C DC26
<u>Measurable Outputs:</u>	Number of employees and properties transferred.	
<u>Monitoring System:</u>	As per Memorandum of understanding entered into by the Department and the municipality.	
<u>Conditions:</u>	* The conditions pertaining to the transfer are specified in the Memorandum of Understanding.	

Allocation Criteria: Transfer of functions and staff relating to R293 properties.		Total: Umkhanyakud
		B KZN271
		B KZN272
		B KZN273
		B KZN274
		B KZN275
		C DC27
		Total: uThungulu Mu
		B KZN281
		B KZN282
		B KZN283
		B KZN284
		B KZN285
		B KZN286
		C DC28
		Total: Ilembe Municipality
		B KZN291
		B KZN292
		B KZN293
		B KZN294
		C DC29
		Total: Sisonke Municipality
		B KZN431
		B KZN432
		B KZN433
		B KZN434
		B KZN435
		C DC43
		Unallocated
		Total
Projected Life: * 1 year		
MTEF Allocation:		
	R'000	
2013/14	3 326	
2014/15	-	
2015/16	-	
Payment schedule: * As specified in the Memorandum of Understanding.		

es in terms of section 43(2) of the Division of Revenue Bill, 2013.

<u>Transfer of R293 Staff</u>			
Name of Municipality	2013/14 Allocation R'000	2014/15 Allocation R'000	2015/16 Allocation R'000
eThekwini	3 326		
ities	-	-	-
Vulamehlo			
Umdoni			
Umzumbe			
uMuziwabantu			
Ezinqoleni			
Hibiscus Coast			
Ugu District Municipality			
vu Municipalities	-	-	-
uMshwathi			
uMngeni			
Mpofana			
Impendle			
Msunduzi			
Mkhambathini			
Richmond			
uMgungundlovu District Municipality			
icipalities	-	-	-
Emnambithi/Ladysmith			
Indaka			
Umtshezi			
Okhahlamba			
Imbabazane			
Uthukela District Municipality			
unicipalities	-	-	-
Endumeni			
Nqutu			
Msinga			
Umvoti			
Umkhanyakathi District Municipality			
icipalities	-	-	-
Newcastle			
eMadlangeni			
Dannhauser			
Amajuba District Municipality			
icipalities	-	-	-
eDumbe			
uPhongolo			
Abaqulusi			
Nongoma			
Ulundi			
Zululand District Municipality			

le Municipalities	-	-	-
Umhlabyalingana			
Jozini			
The Big 5 False Bay			
Hlabisa			
Mtubatuba			
Umkhanyakude District Municipality			
municipalities	-	-	-
Umfolazi			
uMhlathuze			
Ntambanana			
uMlalazi			
Mthonjaneni			
Nkandla			
uThungulu District Municipality			
palities	-	-	-
Mandeni			
KwaDukuza			
Ndwedwe			
Maphumulo			
Ilembe District Municipality			
ipalities	-	-	-
Ingwe			
Kwa Sani			
Greater Kokstad			
Ubuhlebezwe			
Umzimkulu			
Sisonke District Municipality			
	-	-	-
	3 326	-	-

KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 11 Co-operative Governance and Traditional Affairs

Information		
Purpose:	*	To advance community participation in Integrated Development Plans
Measurable Output	*	Number of Integrated Development Plans simplified or translated
Monitoring System	*	Monthly Reports
	*	Close out Report
Conditions:	*	Council Resolution, Approved Business Plan
	*	Signed Agreement of Grant
Allocation Criteria	*	Expenditure on previous grants
		Extent of public participation programmes
		Credibility of IDP
Projected Life:	*	3yrs/ 36 months
MTEF Allocation:		
	R thousand	
2013/14		2 000
2014/15		3 000
2015/16		3 000
Payment schedule	*	Transfers are made in terms of the Division of Revenue Act, 2013
		Transfers are made on a once - off basis

Name:		Community Participation in IDP's		
R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
A	KZN2000 eThekweni			
Total: Ugu Municipalities		200	300	300
B	KZN211 Vulamehlo		300	
B	KZN212 Umdoni			300
B	KZN213 Umzumbi			
B	KZN214 uMuziwabantu	200		
B	KZN215 Ezingolweni			
B	KZN216 Hibiscus Coast			
C	DC21 Ugu District Municipality			
Total: uMgungundlovu Municipalities		200	300	300
B	KZN221 uMshwathi			300
B	KZN222 uMngeni		300	
B	KZN223 Mpofana			
B	KZN224 Impendle	200		
B	KZN225 Msunduzi			
B	KZN226 Mkhambathini			
B	KZN227 Richmond			
C	DC22 uMgungundlovu District Municipality			
Total: Uthukela Municipalities		200	300	300
B	KZN232 Ennambithi/Ladysmith			
B	KZN233 Indaka		300	
B	KZN234 Umtshezi			300
B	KZN235 Okhahlamba			
B	KZN236 Imbabazane	200		
C	DC23 Uthukela District Municipality			
Total: Umzinyathi Municipalities		200	300	300
B	KZN241 Endumeni			300
B	KZN242 Nguthu	200		
B	KZN244 Msinga			
B	KZN245 Umvoti		300	
C	DC24 Umzinyathi District Municipality			
Total: Amajuba Municipalities		200	300	300
B	KZN252 Newcastle		300	
B	KZN253 eMadlangeni	200		
B	KZN254 Dannhauser			300
C	DC25 Amajuba District Municipality			
Total: Zululand Municipalities		200	300	300
B	KZN261 eDumbe			
B	KZN262 uPhongolo	200		
B	KZN263 Abaqulusi			300
B	KZN265 Nongoma		300	
B	KZN266 Ulundi			
C	DC26 Zululand District Municipality			
Total: Umkhanyakude Municipalities		200	300	300
B	KZN271 Umhlabuyalingana			
B	KZN272 Jozini			
B	KZN273 The Big Five False Bay	200		
B	KZN274 Hlabisa		300	
B	KZN275 Mtubatuba			300
C	DC27 Umkhanyakude District Municipality			
Total: uThungulu Municipalities		200	300	300
B	KZN281 Mbonambi			
B	KZN282 uMhlathuze		300	
B	KZN283 Ntambanana			
B	KZN284 Umlalazi	200		
B	KZN285 Mthonjaneni			
B	KZN286 Nkandla			300
C	DC28 uThungulu District Municipality			
Total: Ilembe Municipalities		200	300	300
B	KZN291 Mandeni	200		
B	KZN292 KwaDukuza		300	
B	KZN293 Ndwedwe			
B	KZN294 Maphumulo			300
C	DC29 Ilembe District Municipality			
Total: Sisonke Municipalities		200	300	300
B	KZN431 Ingwe		300	
B	KZN432 Kwa Sani			300
B	KZN433 Greater Kokstad			
B	KZN434 Ubuhlebezwe			
B	KZN435 Umzimkulu	200		
C	DC43 Sisonke District Municipality			
Unallocated/unclassified				
Total		2 000	3 000	3 000

KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 11 Co-operative Governance and Traditional Affairs

Information									
Purpose:	* To build development planning capacity of municipalities so that they can perform that constitutional obligation								
Measurable Outputs:	* Number of municipalities with access to Development Planning Shared Services								
Monitoring System:	* Monthly Reports * Quarterly Review Sessions								
Conditions:	* Council Resolution, Approved Business Plan * Signed agreement of Grant								
Allocation Criteria:	* Development pressure in a municipality * Expenditure on previous grants								
Projected Life:	* 3yrs/ 36 months								
MTEF Allocation:	<table> <tr> <th></th><th>R thousand</th></tr> <tr> <td>2013/14</td><td>2 000</td></tr> <tr> <td>2014/15</td><td>3 600</td></tr> <tr> <td>2015/16</td><td>2 200</td></tr> </table>		R thousand	2013/14	2 000	2014/15	3 600	2015/16	2 200
	R thousand								
2013/14	2 000								
2014/15	3 600								
2015/16	2 200								
Payment schedule:	* Transfers are made in terms of the Division of Revenue Act, 2013 Transfers are made on a once - off basis								

Name:	Development Planning Shared Services			
R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
A	KZN2000 eThekweni			
Total: Ugu Municipalities		1 000	-	-
B	KZN211 Vulamehlo			
B	KZN212 Umdoni			
B	KZN213 Umzumbe			
B	KZN214 uMuziwabantu			
B	KZN215 Ezingolweni			
B	KZN216 Hibiscus Coast			
C	DC21 Ugu District Municipality	1 000		
Total: uMgungundlovu Municipalities		1 000	-	-
B	KZN221 uMshwathi			
B	KZN222 uMngeni			
B	KZN223 Mpoofana			
B	KZN224 Impendle			
B	KZN225 Msunduzi			
B	KZN226 Mkhambathini			
B	KZN227 Richmond			
C	DC22 uMgungundlovu District Municipality	1 000		
Total: Uthukela Municipalities		-	-	-
B	KZN232 Ennambithi/Ladysmith			
B	KZN233 Indaka			
B	KZN234 Umtshezi			
B	KZN235 Okhahlamba			
B	KZN236 Imbabazane			
C	DC23 Uthukela District Municipality			
Total: Umzinyathi Municipalities		-	-	-
B	KZN241 Endumeni			
B	KZN242 Ngquthu			
B	KZN244 Msinga			
B	KZN245 Umvoti			
C	DC24 Umzinyathi District Municipality			
Total: Amajuba Municipalities		-	1 200	-
B	KZN252 Newcastle			
B	KZN253 eMadlangeni			
B	KZN254 Dannhauser			
C	DC25 Amajuba District Municipality		1 200	
Total: Zululand Municipalities		-	-	-
B	KZN261 eDumbe			
B	KZN262 uPhongolo			
B	KZN263 Abaqulusi			
B	KZN265 Nongoma			
B	KZN266 Ulundi			
C	DC26 Zululand District Municipality			
Total: Umkhanyakude Municipalities		-	-	1 100
B	KZN271 Umhlabyalingana			
B	KZN272 Jozini			
B	KZN273 The Big Five False Bay			
B	KZN274 Hlabisa			
B	KZN275 Mtubatuba			
C	DC27 Umkhanyakude District Municipality			1 100
Total: uThungulu Municipalities		-	1 200	-
B	KZN281 Mbonambi			
B	KZN282 uMhlathuze			
B	KZN283 Ntambanana			
B	KZN284 Umlalazi			
B	KZN285 Mthonjaneni			
B	KZN286 Nkandla			
C	DC28 uThungulu District Municipality		1 200	
Total: Ilembe Municipalities		-	1 200	-
B	KZN291 Mandeni			
B	KZN292 KwaDukuza			
B	KZN293 Ndwedwe			
B	KZN294 Maphumulo			
C	DC29 Ilembe District Municipality		1 200	
Total: Sisonke Municipalities		-	-	1 100
B	KZN431 Ingwe			
B	KZN432 Kwa Sani			
B	KZN433 Greater Kokstad			
B	KZN434 Ubuhlebezwe			
B	KZN435 Umzimikulu			
C	DC43 Sisonke District Municipality			1 100
Unallocated/unclassified				
Total		2 000	3 600	2 200

KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 11 Co-operative Governance and Traditional Affairs

Information		Name:	Operational Support for <i>Thusong</i> Service Centres			
		R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
Purpose:	* To support municipalities with the operational functionality of Community Service Centres (incl of Thusong Service Centres) towards creating viable service delivery access points	A	KZN2000 eThekweni			
		Total: Ugu Municipalities		-	-	-
		B	KZN211 Vulamehlo			
		B	KZN212 Umdoni			
		B	KZN213 Umzumbe			
		B	KZN214 uMuziwabantu			
		B	KZN215 Ezingolweni			
		B	KZN216 Hibiscus Coast			
		C	DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities		-	-	-
		B	KZN221 uMshwathi			
		B	KZN222 uMngeni			
		B	KZN223 Mpofana			
		B	KZN224 Impendle			
		B	KZN225 Msunduzi			
		B	KZN226 Mkhambathini			
		B	KZN227 Richmond			
		C	DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities		-	-	-
		B	KZN232 Ennambithi/Ladysmith			
		B	KZN233 Indaka			
		B	KZN234 Umtshezi			
		B	KZN235 Okhahlamba			
		B	KZN236 Imbabazane			
		C	DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities		-	-	-
		B	KZN241 Endumeni			
		B	KZN242 Nquthu			
		B	KZN244 Msinga			
		B	KZN245 Umvoti			
		C	DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities		-	-	-
		B	KZN252 Newcastle			
		B	KZN253 eMadlangeni			
		B	KZN254 Dannhauser			
		C	DC25 Amajuba District Municipality			
		Total: Zululand Municipalities		-	-	-
		B	KZN261 eDumbe			
		B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi			
		B	KZN265 Nongoma			
		B	KZN266 Ulundi			
		C	DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities		-	-	-
		B	KZN271 Umhlabuyalingana			
		B	KZN272 Jozini			
		B	KZN273 The Big Five False Bay			
		B	KZN274 Hlabisa			
		B	KZN275 Mbatuba			
		C	DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities		-	-	-
		B	KZN281 Mbonambi			
		B	KZN282 uMhlathuze			
		B	KZN283 Nlamabana			
		B	KZN284 Umlalazi			
		B	KZN285 Mthonjaneni			
		B	KZN286 Nkandla			
		C	DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities		-	-	-
		B	KZN291 Mandeni			
		B	KZN292 KwaDukuza			
		B	KZN293 Ndwedwe			
		B	KZN294 Maphumulo			
		C	DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities		-	-	-
		B	KZN431 Ingwe			
		B	KZN432 Kwa Sani			
		B	KZN433 Greater Kokstad			
		B	KZN434 Ubuhlebezwe			
		B	KZN435 Umzimkulu			
		C	DC43 Sisonke District Municipality			
		Unallocated/unclassified		2 000	2 000	4 000
		Total		2 000	2 000	4 000
Measurable Outputs:	* Security Services, Centre Human Resources, Operational tools, OSS Outreach Programmes, Office Infrastructure and building maintenance					
Monitoring System:	* Municipal Council Resolution * MOA between both parties Business Plans Monthly PSC Meetings Monitoring compliance with monthly reporting					
Conditions:	* Business Plan to be submitted and approved prior to grant transfer * Funds to be recalled in term of non compliance with MOA					
Allocation Criteria:	* Centres identified in the CSC Heirachy Framework as presented to Cabinet on 8 Feb 2012 Centres that have been newly constructed and in the process of being constructed/rehabilitated Centres that have potential to enhance local service delivery					
Projected Life:	* 3 years/ 36 months					
MTEF Allocation:		R thousand				
	2013/14	2 000				
	2014/15	2 000				
	2015/16	4 000				
Payment schedule:	* Transfers are made in terms of the Division of Revenue Act, 2013 Transfers are made on a once - off basis.					

KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 15: Arts and Culture

Information		Name:	Art centres subsidies				
		R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation	
Purpose:	* To provide funding for the operational cost of Indonsa Art Centre	A	KZN2000 eThekwini				
		Total: Ugu Municipalities					
		B	KZN211 Vulamehlo				
		B	KZN212 Umdoni				
		B	KZN213 Umzumbe				
		B	KZN214 uMuziwabantu				
		B	KZN215 Ezingolweni				
		B	KZN216 Hibiscus Coast				
		C	DC21 Ugu District Municipality				
		Total: uMgungundlovu Municipalities					
Measurable Outputs:	* Fully operational art centre * Processing and payment of subsidy finalised by March 2014	B	KZN221 uMshwathi				
		B	KZN222 uMngeni				
		B	KZN223 Mpofana				
		B	KZN224 Impendle				
		B	KZN225 Msunduzi				
		B	KZN226 Mkhambathini				
		B	KZN227 Richmond				
		C	DC22 uMgungundlovu District Municipality				
		Total:Uthukela Municipalities					
		B	KZN232 Emnambithi/Ladysmith				
Monitoring System:	* Monitoring in accordance with signed Memorandum of Agreement	B	KZN233 Indaka				
		B	KZN234 Umtshezi				
		B	KZN235 Okhahlamba				
		B	KZN236 Imbabazane				
		C	DC23 Uthukela District Municipality				
		Total: Umzinyathi Municipalities					
		B	KZN241 Endumeni				
		B	KZN242 Nquthu				
		B	KZN244 Msinga				
		B	KZN245 Umvoti				
C	DC24 Umzinyathi District Municipality						
Conditions:	* Subject to approved budget * Subject to signed MOA with district municipality	Total: Amajuba Municipalities					
		B	KZN252 Newcastle				
		B	KZN253 eMadlangeni				
		B	KZN254 Dannhauser				
		C	DC25 Amajuba District Municipality				
		Total: Zululand Municipalities					
		B	KZN261 eDumbe				
		B	KZN262 uPhongolo				
		B	KZN263 Abaqulusi				
		B	KZN265 Nongoma				
B	KZN266 Ulundi						
Allocation Criteria:		C	DC26 Zululand District Municipality	1 639	1 729	1 815	
		Total: Umkhanyakude Municipalities					
		B	KZN271 Umhlabuyalingana				
		B	KZN272 Jozini				
		B	KZN273 The Big Five False Bay				
		B	KZN274 Hlabisa				
		B	KZN275 Mtubatuba				
		C	DC27 Umkhanyakude District Municipality				
		Total: uThungulu Municipalities					
		B	KZN281 Mbonambi				
Projected Life:	* Current MTEF	B	KZN282 uMhlathuze				
		B	KZN283 Ntambanana				
		B	KZN284 Umlalazi				
		B	KZN285 Mthonjaneni				
		B	KZN286 Nkandla				
		C	DC28 uThungulu District Municipality				
		Total: Ilembe Municipalities					
		B	KZN291 Mandeni				
		B	KZN292 KwaDukuza				
		MTEF Allocation:		B	KZN293 Ndwedwe		
B	KZN294 Maphumulo						
C	DC29 Ilembe District Municipality						
Total: Sisonke Municipalities							
B	KZN431 Ingwe						
B	KZN432 Kwa Sani						
B	KZN433 Greater Kokstad						
B	KZN434 Ubuhlebezwe						
B	KZN435 Umzimkulu						
C	DC43 Sisonke District Municipality						
Unallocated/unclassified							
Total							
				1 639	1 729	1 815	
Payment schedule:		* In terms of agreement					

KWAZULU-NATAL PROVINCIAL GAZETTE

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in

Vote 15: Arts and Culture

<u>Information</u>		<u>Name:</u>
<u>Purpose:</u>		R thousand
* To provide access to modern day technology and information resources * To secure library collections * To provide relevant collections of material in libraries which meet the needs of communities		A KZN2000 Total: Ugu Municipality B KZN211 B KZN212 B KZN213 B KZN214 B KZN215 B KZN216 C DC21 Total: uMgungundlovu B KZN221 B KZN222 B KZN223 B KZN224 B KZN225 B KZN226 B KZN227 C DC22 Total: Uthukela Municipality B KZN232 B KZN233 B KZN234 B KZN235 B KZN236 C DC23 Total: Umzinyathi Municipality B KZN241 B KZN242 B KZN244 B KZN245 C DC24 Total: Amajuba Municipality B KZN252 B KZN253 B KZN254 C DC25 Total: Zululand Municipality B KZN261 B KZN262 B KZN263 B KZN265 B KZN266
<u>Measurable Outputs:</u>		
* Libraries providing access to internet and other ICT facilities for the public and staff to provide training * Secured collections for public access		
<u>Monitoring System:</u>		
* Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts * Monitoring in accordance with DORA and signed MOAs		
<u>Conditions:</u>		
* Subject to approved budget * Subject to signed MOA with local municipality		

<u>Allocation Criteria:</u> * Allocated in terms of the approved business plan for the conditional grant									
<u>Projected Life:</u> * Period of conditional grant									
<u>MTEF Allocation:</u> <table> <tr> <td></td><td>R thousand</td></tr> <tr> <td>2013/14</td><td>23 741</td></tr> <tr> <td>2014/15</td><td>24 928</td></tr> <tr> <td>2015/16</td><td>15 380</td></tr> </table>			R thousand	2013/14	23 741	2014/15	24 928	2015/16	15 380
	R thousand								
2013/14	23 741								
2014/15	24 928								
2015/16	15 380								
<u>Payment schedule:</u> * In terms of the MOA for conditional grant projects									

C	DC26
Total: Umkhanyakus	
B	KZN271
B	KZN272
B	KZN273
B	KZN274
B	KZN275
C	DC27
Total: uThungulu Muni	
B	KZN281
B	KZN282
B	KZN283
B	KZN284
B	KZN285
B	KZN286
C	DC28
Total: Ilembe Municipality	
B	KZN291
B	KZN292
B	KZN293
B	KZN294
C	DC29
Total: Sisonke Municipality	
B	KZN431
B	KZN432
B	KZN433
B	KZN434
B	KZN435
C	DC43
Unallocated/unclassified	
Total	

terms of section 29(2) of the Division of Revenue Bill, 2013.

<u>Community Library Services Grant</u>			
Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
eThekweni	15 000	15 750	5 750
ities	1 194	1 254	1 315
Vulamehlo		126	132
Umdoni	360	378	397
Umzumbe			
uMuziwabantu	120	126	132
Ezingolweni	120	126	132
Hibiscus Coast	594	498	522
Ugu District Municipality			
vu Municipalities	1 137	1 194	1 253
uMshwathi			
uMngeni	240	252	265
Mpofana	120	126	132
Impendle	120	126	132
Msunduzi	398	418	439
Mkhambathini	139	146	153
Richmond	120	126	132
uMgungundlovu District Municipality			
icipalities	897	942	988
Emnambithi/Ladysmith	259	272	285
Indaka	139	146	153
Umtshezi	240	252	265
Okhahlamba	139	146	153
Imbabazane	120	126	132
Uthukela District Municipality			
unicipalities	777	816	857
Endumeni	240	252	265
Nquthu	278	292	307
Msinga	139	146	153
Umvoti	120	126	132
Umkhanyakathi District Municipality			
icipalities	600	630	661
Newcastle	360	378	397
eMadlangeni	120	126	132
Dannhauser	120	126	132
Amajuba District Municipality			
icipalities	777	816	856
eDumbe	139	146	153
uPhongolo	139	146	153
Abaqulusi	240	252	265
Nongoma	120	126	132
Ulundi	139	146	153

Zululand District Municipality			
de Municipalities	619	650	682
Umhlabuyalingana	120	126	132
Jozini	120	126	132
The Big Five False Bay			
Hlabisa	139	146	153
Mtubatuba	240	252	265
Umkhanyakude District Municipality			
municipalities	1 363	1 430	1 500
Mbonambi			
uMhlathuze	720	756	794
Ntambanana	120	126	132
Umlalazi	259	272	286
Mthonjaneni	120	126	132
Nkandla	144	150	156
uThungulu District Municipality			
ipalities	619	650	683
Mandeni	240	252	265
KwaDukuza	240	252	265
Ndwedwe	139	146	153
Maphumulo			
Ilembe District Municipality			
icipalities	758	796	835
Ingwe	139	146	153
Kwa Sani	120	126	132
Greater Kokstad	240	252	265
Ubuhlebezwe	120	126	132
Umzimkulu	139	146	153
Sisonke District Municipality			
sified			
	23 741	24 928	15 380

KWAZULU-NATAL PROVINCIAL GAZETTE

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in

Vote 15: Arts and Culture

<u>Information</u>		<u>Name:</u>
<u>Purpose:</u>	* To provide financial support to municipalities with a focus on: - Development and maintenance of museums - Care and preservation of our Cultural Heritage	R thousand A KZN2000 Total: Ugu Municipa B KZN211 B KZN212 B KZN213 B KZN214 B KZN215 B KZN216 C DC21 Total: uMgungundlc B KZN221 B KZN222 B KZN223 B KZN224 B KZN225 B KZN226 B KZN227 C DC22 Total: Uthukela Muni B KZN232 B KZN233 B KZN234 B KZN235 B KZN236 C DC23 Total: Umzinyathi M B KZN241 B KZN242 B KZN244 B KZN245 C DC24 Total: Amajuba Mun B KZN252 B KZN253 B KZN254 C DC25 Total: Zululand Mun B KZN261 B KZN262 B KZN263 B KZN265 B KZN266 C DC26 Total: Umkhanyakur
<u>Measurable Outputs:</u>	* Processing and payment of subsidies finalised by March 2014	
<u>Monitoring System:</u>	* Quarterly committee meetings held * Reports submitted	
<u>Conditions:</u>	* Subject to approved budget * Subject to signed MOA with local municipality	
<u>Allocation Criteria:</u>	* Allocated by project need and cost	

	B	KZN271
	B	KZN272
	B	KZN273
	B	KZN274
	B	KZN275
	C	DC27
	Total: uThungulu Muni	
	B	KZN281
	B	KZN282
	B	KZN283
	B	KZN284
	B	KZN285
	B	KZN286
	C	DC28
	Total: Ilembe Municipality	
	B	KZN291
	B	KZN292
	B	KZN293
	B	KZN294
	C	DC29
	Total: Sisonke Municipality	
	B	KZN431
	B	KZN432
	B	KZN433
	B	KZN434
	B	KZN435
	C	DC43
	Unallocated/unclassified	
	Total	

terms of section 29(2) of the Division of Revenue Bill, 2013.

<u>Museum subsidies</u>			
Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
eThekweni	3 865	4 133	4 390
ities	286	302	317
Vulamehlo			
Umdoni			
Umzumbe			
uMuziwabantu			
Ezingolweni			
Hibiscus Coast	286	302	317
Ugu District Municipality			
vu Municipalities	629	664	712
uMshwathi			
uMngeni	143	151	166
Mpofana	143	151	166
Impendle			
Msunduzi	343	362	380
Mkhambathini			
Richmond			
uMgungundlovu District Municipality			
icipalities	572	604	649
Emnambithi/Ladysmith	143	151	166
Indaka			
Umtshezi	286	302	317
Okhahlamba	143	151	166
Imbabazane			
Uthukela District Municipality			
unicipalities	486	513	546
Endumeni	343	362	380
Nquthu			
Msinga			
Umvoti	143	151	166
Umsinyathi District Municipality			
icipalities	1 286	1 302	317
Newcastle	1 286	1 302	317
eMadlangeni			
Dannhauser			
Amajuba District Municipality			
icipalities	143	151	166
eDumbe			
uPhongolo			
Abaqulusi	143	151	166
Nongoma			
Ulundi			
Zululand District Municipality			
de Municipalities	-	-	-

Umhlabuyalingana			
Jozini			
The Big Five False Bay			
Hlabisa			
Mtubatuba			
Umkhanyakude District Municipality			
municipalities	286	302	332
Mbonambi			
uMhlathuze	143	151	166
Ntambanana			
Umlalazi	143	151	166
Mthonjaneni			
Nkandla			
uThungulu District Municipality			
municipalities	1 243	2 424	166
Mandeni			
KwaDukuza	1 243	2 424	166
Ndwedwe			
Maphumulo			
Ilembe District Municipality			
municipalities	-	-	-
Ingwe			
Kwa Sani			
Greater Kokstad			
Ubuhlebezwe			
Umzimkulu			
Sisonke District Municipality			
classified			
	8 796	10 395	7 595

KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 15: Arts and Culture

<u>Information</u>		<u>Name:</u>	<u>Provincialisation of libraries</u>			
		R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
<u>Purpose:</u>	* To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for the provision of library services.	A	KZN2000 eThekweni	139 980	147 680	154 488
			Total: Ugu Municipalities	11 460	12 089	12 645
		B	KZN211 Vulamehlo			
		B	KZN212 Umdoni	4 116	4 342	4 542
		B	KZN213 Umzumbe			
		B	KZN214 uMuziwabantu	514	542	567
		B	KZN215 Ezingolweni	514	542	567
		B	KZN216 Hibiscus Coast	6 316	6 663	6 969
		C	DC21 Ugu District Municipality			
			Total: uMgungundlovu Municipalities	26 476	26 874	28 109
		B	KZN221 uMshwathi	657	693	725
		B	KZN222 uMngeni	2 461	2 584	2 703
		B	KZN223 Mpotana	705	744	778
		B	KZN224 Impendle	514	542	567
		B	KZN225 Msunduzi	20 968	21 076	22 044
		B	KZN226 Mkhambathini	514	542	567
		B	KZN227 Richmond	657	693	725
		C	DC22 uMgungundlovu District Municipality			
			Total: Uthukela Municipalities	6 909	7 288	7 623
		B	KZN232 Emnambithi/Ladysmith	3 192	3 367	3 522
		B	KZN233 Indaka	514	542	567
		B	KZN234 Umtshezi	1 878	1 981	2 072
		B	KZN235 Okhahlamba	668	705	737
		B	KZN236 Imbabazane	657	693	725
		C	DC23 Uthukela District Municipality			
			Total: Umzinyathi Municipalities	4 932	5 202	5 442
		B	KZN241 Endumeni	2 590	2 732	2 858
		B	KZN242 Nquthu	1 028	1 084	1 134
		B	KZN244 Msinga	514	542	567
		B	KZN245 Umvoti	800	844	883
		C	DC24 Umzinyathi District Municipality			
			Total: Amajuba Municipalities	5 744	6 059	6 338
		B	KZN252 Newcastle	4 716	4 975	5 204
		B	KZN253 eMadlangeni	514	542	567
		B	KZN254 Dannhauser	514	542	567
		C	DC25 Amajuba District Municipality			
			Total: Zululand Municipalities	5 498	5 799	6 066
		B	KZN261 eDumbe	800	844	883
		B	KZN262 uPhongolo	886	934	977
		B	KZN263 Abaqulusi	2 592	2 734	2 860
		B	KZN265 Nongoma	514	542	567
		B	KZN266 Ulundi	706	745	779
		C	DC26 Zululand District Municipality			
			Total: Umkhanyakude Municipalities	5 677	5 988	6 264
		B	KZN271 Umhlabuyalingana	1 300	1 370	1 433
		B	KZN272 Jozini	766	808	845
		B	KZN273 The Big Five False Bay	630	665	696
		B	KZN274 Hlabisa	766	808	845
		B	KZN275 Mtubatuba	2 215	2 337	2 445
		C	DC27 Umkhanyakude District Municipality			
			Total: uThungulu Municipalities	10 486	11 061	11 569
		B	KZN281 Mbonambi	372	392	410
		B	KZN282 uMhlathuze	5 846	6 167	6 450
		B	KZN283 Ntambanana	514	542	567
		B	KZN284 Umlalazi	2 726	2 876	3 008
		B	KZN285 Mthorjaneni	514	542	567
		B	KZN286 Nkandla	514	542	567
		C	DC28 uThungulu District Municipality			
			Total: Ilembe Municipalities	4 566	4 805	5 026
		B	KZN291 Mandeni	1 362	1 425	1 491
		B	KZN292 KwaDukuza	2 690	2 838	2 968
		B	KZN293 Ndwedwe	514	542	567
		B	KZN294 Maphumulo			
		C	DC29 Ilembe District Municipality			
			Total: Sisonke Municipalities	3 383	3 557	3 721
		B	KZN431 Ingwe	800	844	883
		B	KZN432 Kwa Sani	334	341	357
		B	KZN433 Greater Kokstad	1 221	1 288	1 347
		B	KZN434 Ubuhlebezwe	514	542	567
		B	KZN435 Umzimkulu	514	542	567
		C	DC43 Sisonke District Municipality			
			Unallocated/unclassified			
			Total	225 111	236 402	247 291
<u>Measurable Outputs:</u>	* Number of public libraries provincialised					
<u>Monitoring System:</u>	* Financial reporting by local municipalities * Provincial Task Team reporting					
<u>Conditions:</u>	* Subject to approved budget * Subject to signed MOA with local municipality					
<u>Allocation Criteria:</u>	* Allocated by project need and cost					
<u>Projected Life:</u>	* Current MTEF					
<u>MTEF Allocation:</u>		R thousand				
	2013/14	225 111				
	2014/15	236 402				
	2015/16	247 291				
<u>Payment schedule:</u>	* In terms of signed agreements					

KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 16: Sport and Recreation

<u>Information</u>		<u>Name:</u>	<u>Infrastructure Sport Facilities</u>			
		R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
<u>Purpose:</u>	* To provide for the construction of sport and recreation facilities in the province. The construction is undertaken in partnership with municipalities who are the implementing agents.	A	KZN2000 eThekweni	2 216	2 348	2 466
		Total: Ugu Municipalities		2 469	2 617	2 748
		B	KZN211 Vulamehlo			
		B	KZN212 Umdoni			
		B	KZN213 Umzumbe			
		B	KZN214 uMuziwabantu			
		B	KZN215 Ezingolweni			
		B	KZN216 Hibiscus Coast			
		C	DC21 Ugu District Municipality	2 469	2 617	2 748
		Total: uMgungundlovu Municipalities		2 469	2 618	2 746
		B	KZN221 uMshwathi			
		B	KZN222 uMngeni			
		B	KZN223 Mpofana			
		B	KZN224 Impendle			
		B	KZN225 Msunduzi			
		B	KZN226 Mkhambathini			
		B	KZN227 Richmond			
		C	DC22 uMgungundlovu District Municipality	2 469	2 618	2 746
		Total: Uthukela Municipalities		2 468	2 617	2 748
		B	KZN232 Ennambithi/Ladysmith			
		B	KZN233 Indaka			
		B	KZN234 Umtshezi			
		B	KZN235 Okhahlamba			
		B	KZN236 Imbabazane			
		C	DC23 Uthukela District Municipality	2 468	2 617	2 748
		Total: Umzinyathi Municipalities		253	268	282
		B	KZN241 Endumeni			
		B	KZN242 Nquthu			
		B	KZN244 Msinga			
		B	KZN245 Umvoti			
		C	DC24 Umzinyathi District Municipality	253	268	282
		Total: Amajuba Municipalities		253	268	282
		B	KZN252 Newcastle			
		B	KZN253 eMadlangeni			
		B	KZN254 Dannhauser			
		C	DC25 Amajuba District Municipality	253	268	282
		Total: Zululand Municipalities		2 469	2 617	2 748
		B	KZN261 eDumbe			
		B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi			
		B	KZN265 Nongoma			
		B	KZN266 Ulundi			
		C	DC26 Zululand District Municipality	2 469	2 617	2 748
		Total: Umkhanyakude Municipalities		3 798	4 026	4 144
		B	KZN271 Umhlabyalingana			
		B	KZN272 Jozini			
		B	KZN273 The Big Five False Bay			
		B	KZN274 Hlabisa			
		B	KZN275 Mtubatuba			
		C	DC27 Umkhanyakude District Municipality	3 798	4 026	4 144
		Total: uThungulu Municipalities		253	268	282
		B	KZN281 Mbonambi			
		B	KZN282 uMhlathuze			
		B	KZN283 Ntambanana			
		B	KZN284 Umlalazi			
		B	KZN285 Mthonjaneni			
		B	KZN286 Nkandla			
		C	DC28 uThungulu District Municipality	253	268	282
		Total: Ilembe Municipalities		2 469	2 617	2 748
		B	KZN291 Mandeni			
		B	KZN292 KwaDukuza			
		B	KZN293 Ndwedwe			
		B	KZN294 Maphumulo			
		C	DC29 Ilembe District Municipality	2 469	2 617	2 748
		Total: Sisonke Municipalities		253	268	282
		B	KZN431 Ingwe			
		B	KZN432 Kwa Sani			
		B	KZN433 Greater Kokstad			
		B	KZN434 Ubuhlebezwe			
		B	KZN435 Umzimkulu			
		C	DC43 Sisonke District Municipality	253	268	282
		Unallocated/unclassified				
		Total		19 370	20 532	21 476
<u>Measurable Outputs:</u>	* Increase in access to sport and recreation facilities; * Providing a venue to promote and develop sport in the province; and * Improve human capacity by providing training and creating employment					
<u>Monitoring System:</u>	* Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; * Constant checks performed by departmental staff on progress					
<u>Conditions:</u>	* Signing of a Programme Implementation Agent Agreement; * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the					
<u>Allocation Criteria:</u>	* Allocated according to poverty ratings and consultations with relevant stakeholders					
<u>Projected Life:</u>	* Ongoing					
<u>MTEF Allocation:</u>		R thousand				
	2013/14	19 370				
	2014/15	20 532				
	2015/16	21 476				
<u>Payment schedule:</u>	* Based on level of completeness					